

# Comparative Funding Chart for FY19

August 1, 2018

	FY 2016 Final	FY 2017 Final	FY 2018 Final	FY 2019 CLPHA Request	FY 2019 HUD Request (2-12-18)	FY 2019 HR 6072-Cmte Passed (5-23-18)	FY2019 HR 6147-Sen Passed (8-1-18)
<b>Operating Fund</b>	\$4.5 billion	\$4.4 billion	\$4.55 billion	<b>\$5.269 billion</b>	<b>\$3.279 billion</b>	<b>\$4.55 billion</b>	<b>\$4.756 billion</b>
<b>Capital Fund</b> [Emerg'cy Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants]	\$1.9 billion [\$21.5 million] [\$35 million] [\$15 million]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.75 billion [\$21.5 million] [\$35 million] [\$15 million]	<b>\$5.0 billion</b> [\$22 million] [\$35 million] [\$15 million]	<b>\$0</b> [\$10 million] <sup>6</sup> [\$0] [\$10 million] <sup>6</sup>	<b>\$2.75 billion</b> [\$25 million] [\$35 million] [\$15 million] [\$30 million] <sup>7</sup>	<b>\$2.775 billion</b> [\$25 million] [\$35 million] [\$15 million] [\$0 million]
<b>Housing Choice Voucher (HCV) Renewals</b>	\$17.681 billion	\$18.355 billion	\$19.6 billion	<b>\$20.429 billion</b>	<b>\$18.749 billion</b>	<b>\$20.107 billion</b>	<b>\$20.520 billion</b>
<b>HCV Administrative Fees</b>	\$1.65 billion	\$1.65 billion	\$1.76 billion	<b>\$2.465 billion</b>	<b>\$1.55 billion</b>	<b>\$1.8 billion</b>	<b>\$1.957 million</b>
<b>HUD-VASH Vouchers</b>	\$60 million	\$40 million	\$40 million	<b>\$75 million</b>	<b>\$4 million</b> <sup>2</sup>	<b>\$40 million</b>	<b>\$40 million</b>
<b>Family Self Sufficiency (FSS) Program</b>	\$75 million	\$75 million	\$75 million	<b>\$95 million</b>	<b>\$75 million</b>	<b>\$75 million</b>	<b>\$80 million</b>
<b>Tenant Protection Vouchers (TPV)</b>	\$130 million	\$110 million	\$85 million	<b>\$165 million</b>	<b>\$140 million</b>	<b>\$85 million</b>	<b>\$85 million</b>
<b>Choice Neighborhoods Initiative (CNI)</b>	\$125 million [\$75 million] <sup>1</sup>	\$137.5 million [\$50 million] <sup>1</sup>	\$150 million [\$75 million] <sup>1</sup>	<b>\$200 million</b> [\$133.3 million] <sup>1</sup>	<b>\$0</b>	<b>\$150 million</b> [\$75 million] <sup>1</sup>	<b>\$100 million</b> [\$50 million] <sup>1</sup>
<b>Rental Assistance Demonstration (RAD)</b>	\$0	\$0	\$0 <sup>3</sup>	<b>\$100 million</b> <sup>5</sup>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$10.62 billion [\$215 million]	\$10.816 billion [\$235 million]	\$11.515 billion [\$285 million]	<b>\$11.927 billion</b> [\$285 million]	<b>\$11.147 billion</b> [\$245 million]	<b>\$11.747 billion</b> [\$200 million]	<b>\$11.747 billion</b> [\$245 million]
<b>Homeless Assistance Grants</b>	\$2.25 billion	\$2.383 billion	\$2.513 billion	n/a	<b>\$2.383 billion</b>	<b>\$2.571 billion</b>	<b>\$2.612 billion</b>
<b>Family Unification Program (FUP)</b>	n/a	\$10 million <sup>4</sup>	\$20 million	n/a	<b>\$0</b>	<b>\$0</b>	<b>\$20 million</b>
<b>CDBG</b>	\$3.0 billion	\$3.0 billion	\$3.3 billion	<b>\$3.3 billion</b>	<b>\$0</b>	<b>\$3.3 billion</b>	<b>\$3.3 billion</b>
<b>HOME</b>	\$950 million	\$950 million	\$1.362 billion	<b>\$1.2 billion</b>	<b>\$0</b>	<b>\$1.2 billion</b>	<b>\$1.362 billion</b>
<b>Mobility Demonstration</b>						<b>\$50 million</b> <sup>8</sup>	<b>\$0</b>

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> HUD-VA Supportive Housing vouchers amount for Native American veterans only.

<sup>3</sup> Increased the cap to 455,000 units.

<sup>4</sup> New funding for incremental FUP vouchers.

<sup>5</sup> Eliminated RAD cap

<sup>6</sup> Account transferred to Operating Fund

<sup>7</sup> New competitive grants to PHAs for demolition, relocation, and costs

<sup>8</sup> New HCV mobility demonstration program